



Council Excellence Overview and Scrutiny Committee

Date: Thursday, 19 November 2009

Time: 6.00 pm

Venue: Committee Room 1 - Wallasey Town Hall

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AGENDA

1. DECLARATIONS OF INTEREST/PARTY WHIP

Members are asked to consider whether they have personal or prejudicial interests in connection with any item(s) on this agenda and, if so, to declare them and state what they are.

Members are reminded that they should also declare, pursuant to paragraph 18 of the Overview and Scrutiny Procedure Rules, whether they are subject to a party whip in connection with any item(s) to be considered and, if so, to declare it and state the nature of the whipping arrangement.

2. MINUTES (Pages 1 - 8)

To receive the minutes of the meeting held on 16 September 2009.

3. COMMUNITY COHESION

The views of the Committee are requested with regard to matters raised at the presentation prior to the meeting by the Council's Corporate Equality and Cohesion Manager, in relation to Community Cohesion.

**4. PRESENTATION - COMPREHENSIVE AREA
ASSESSMENT/PARTNERSHIP EVALUATION**

Presentation by the Deputy Chief Executive/Director of Corporate Services

5. FINANCIAL MONITORING STATEMENT (Pages 9 - 14)

6. PROJECTED BUDGET 2010-2011 (Pages 15 - 22)

7. BUDGET PROJECTIONS 2011-2014 (Pages 23 - 28)

8. CORPORATE RISK REGISTER (Pages 29 - 44)

9. GENERAL FINANCIAL MATTERS (Pages 45 - 56)

**10. LOCAL GOVERNMENT CHRONICLE (LGC) AWARDS 2009 (Pages
57 - 58)**

11. REVIEW OF SCRUTINY WORK PROGRAMME (Pages 59 - 64)

12. ANY OTHER URGENT BUSINESS APPROVED BY THE CHAIR